



**UMC OF THE GOOD SHEPHERD
CHURCH COUNCIL MEETING
JANUARY 26, 2010**

The meeting was called to order by John Hathcock. He then had an opening prayer, devotional and scripture.

REPORTS:

FINANCE: Danny Brown handed out copies of the proposed 2010 budget and then Jason Blevins went over the budget. The budget presented is \$590,688.04. Over the past several years giving is usually about 93% of the total Commitments made during the Stewardship Campaign. In 2010 \$527,190.00 has been pledged, and 93% of that equals \$490,288.70. Estimating cash giving based on the last several years averages \$90,000.00, which results in a total estimated income of \$580,286.70. Therefore the budget they are presenting for approval falls short of estimated income by \$10,401.34.

A lot of discussion then ensued. A question was raised concerning the removal of some income from the Endowment Fund by the Finance committee without first going through the Endowment Committee. After much discussion the Church Council requested the Finance Committee report back at our next meeting how the Endowment fund withdrawal procedure was corrected to permit using the \$10,000 of earnings withdrawn for the church's budget.

A motion was made to accept the proposed 2010 budget as presented by Mary Pryor, seconded by Cathy Childers. Discussion then followed and the council felt that the congregation and pledging members need to be made aware of the shortage in the budget this year. Motion was passed.

John Hathcock then made a motion to ask Finance to educate the congregation and members who have already pledged about the shortage of funds this year. Mike seconded the motion and it passed unanimously.

There being no further business it was moved that we close.

Submitted by,
Sharon Burke, Church Council Recording Secretary

Attendees included:

John Hathcock
Pastor Jeff Burress
Stacey Gaylord
Brian Glover
Glenda Bitner
Joan Brodmerkel
Wilma Goodwin
Rhonda Burress

Evelyn Bourne
Cathy Childers
Jason Blevins
Mike Ryder
Darla Ray
Bob Macemon
Margaret Macemon

Danny Brown
Mary Pryor
Cathy Childers
Scott Scheurmann
Keith Hamel
Connie Fruits
Paul Bourne